

#### 2022/2023 Union Representatives

### Digital Meeting guidelines

Mute your microphone, unless you're speaking

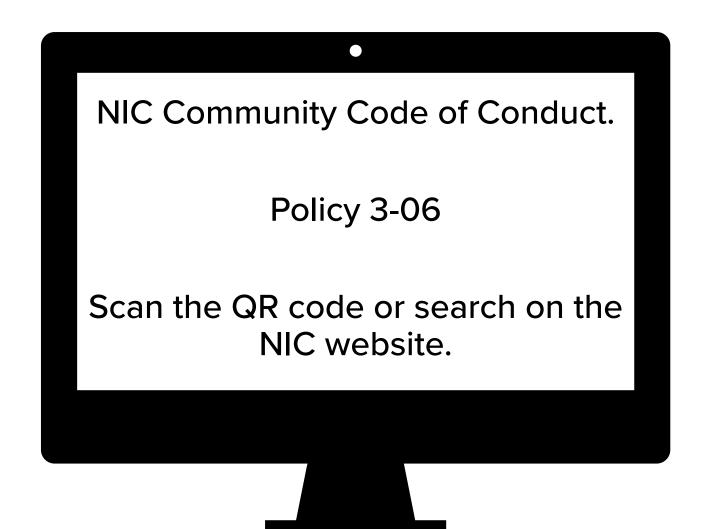
Don't feel like you need to apologize for being muted while speaking, nor the time it takes to unmute.

We are all in this together.

Feel free to turn off your camera, while the team is presenting, please have it on during discussion of the meeting, where possible.

Use the Raise Your Hand function in BlueJeans to help the meeting move smoothly.







All members of NICs College Community are bound by our Community Code of Conduct

North Island College is a vibrant community involved in teaching, learning, applied research, and other educational activities. The college is committed to fostering a culture of integrity, mutual respect, and responsible behaviours to provide a welcoming, safe, and inclusive environment for all.

Please act with diligence and the safety of your fellow member in mind. Your responsibility as a member of the campus community is treat everyone with the safety and respect you deserve.

### Territorial Acknowledgements

North Island Students' Union acknowledges the unceded territories of 35 distinct Indigenous Nations; Nuu-chah-nulth, Kwakwaka'wakw and Coast Salish peoples and we raise our hands to elders, chiefs & peoples as guests.

- With campuses in
  - Mixalakwila (Port Hardy)
  - Campbell River
  - K'ómoks Valley
  - Port Alberni
  - Ucluelet

NISU represents over 5000 full time students.



# Committee of the Whole Meeting

November 8, 2022

- Welcome!
- What is a Committee of the Whole Meeting?
- What does NISU do?
- Planning for the future
- Funding for expansion



### Committee of the Whole

#### We call them CoWs

- Monthly
- Less formal, doesn't use strict Robert's Rules, though we will respect speaking lists & someone who hasn't spoken will speak before someone speaks twice
- We share information about upcoming events, strategic planning, provide information about upcoming motions to the Board of Directors
- Spark ideas, tackle trainings, invite guests, learn about the BC Federation of Students' and how we work together to change students' lives.

### **NISU**

Services, Community, Advocacy

Services, 30%

Health & Dental, Handbook, Our App, The Deals App, swag

Community, 25%

Digital Presence, Events, Student Spaces Advocacy, 25%

College Relations,
Government
Relations
Campaigns,
Advocate Services,
Appeal Group

Organising & Operations, 20%

Building & space management, office supply, insurance & invoicing, financial management, staffing



# Strategic Planning

#### NISU needs more space to serve it's members

- NISU has been evolving for 31 years and strives to adapt to meet the needs of its members.
- What are students today needing from NISU and how best can we serve them?
- Where do you envision NISU going? What brought you to NISU and how do you think other students feel they are served by NISU?
- Food services are a newer service for NISU, do you feel this is an area where our energies and finances are best spent?
- Community is another NISU pillar but in KV we are unable to provide a space in which to connect. Our Tyee office is the old broom closet and NISU has long outgrown this space.

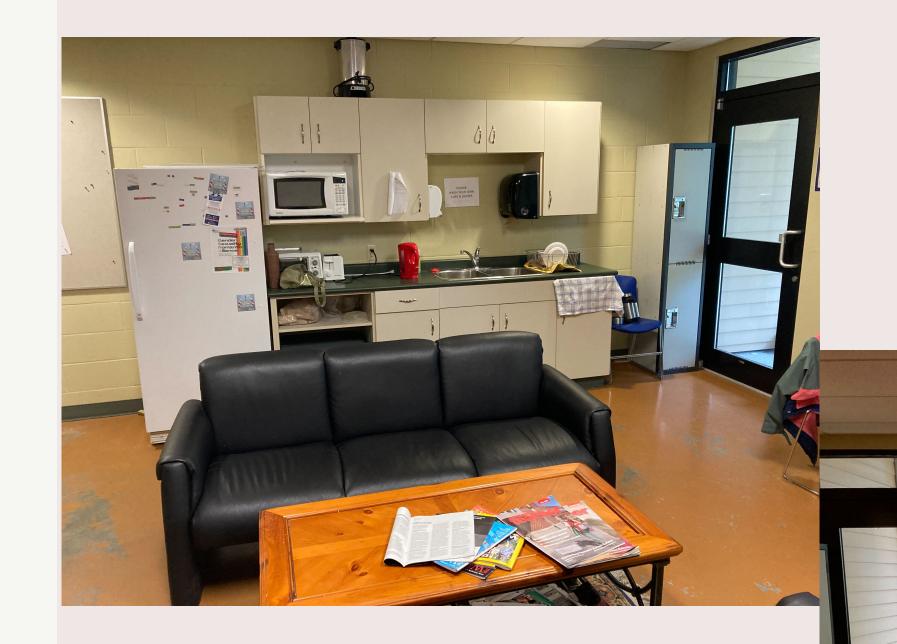
# Moving Forward and Moving up

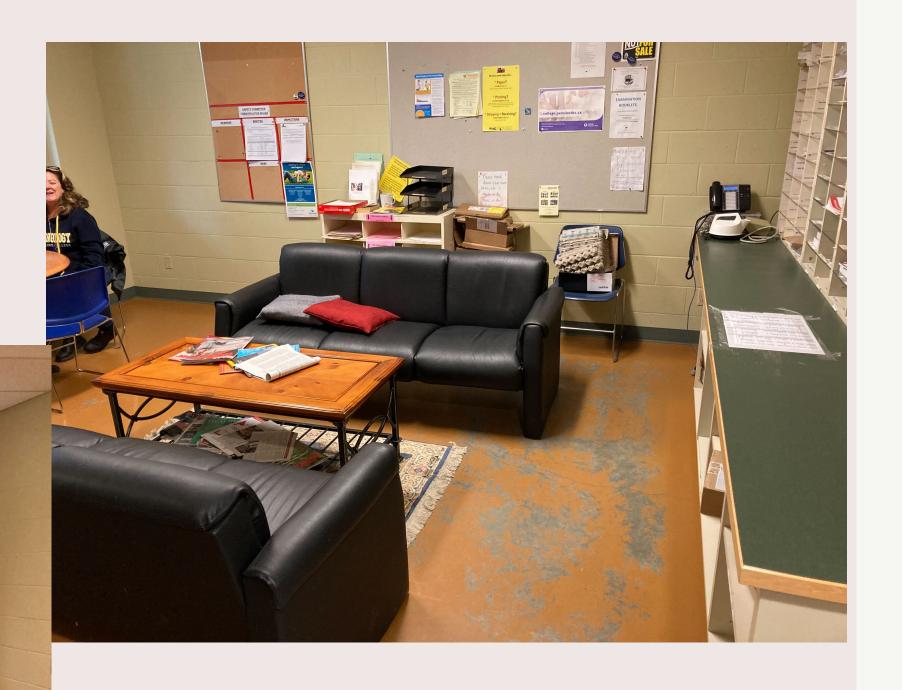
#### NISU is ready to move up

- NISU has been saving to build a new space.
- NISU have negotiated with NIC to move into a space that will offer us room to meet with students and work together, without knocking elbows, in Spring 2023.
- The current staff lounge, located in Tyee, will be renovated to fit the specifications of NISU.
- NISU has been given a temporary office in the Village which offers some flexibility and affords us the space to meet with members, while we work on our renovation.
- This renovation will include a private office where staff can receive disclosures of a personal nature, which is needed for the Health and Dental service as well as Advocacy work.
- This is not a permanent move, but is a temporary solution that will allow the organisation to grow and serve its members in a more fulsome way.

# Staff Lounge

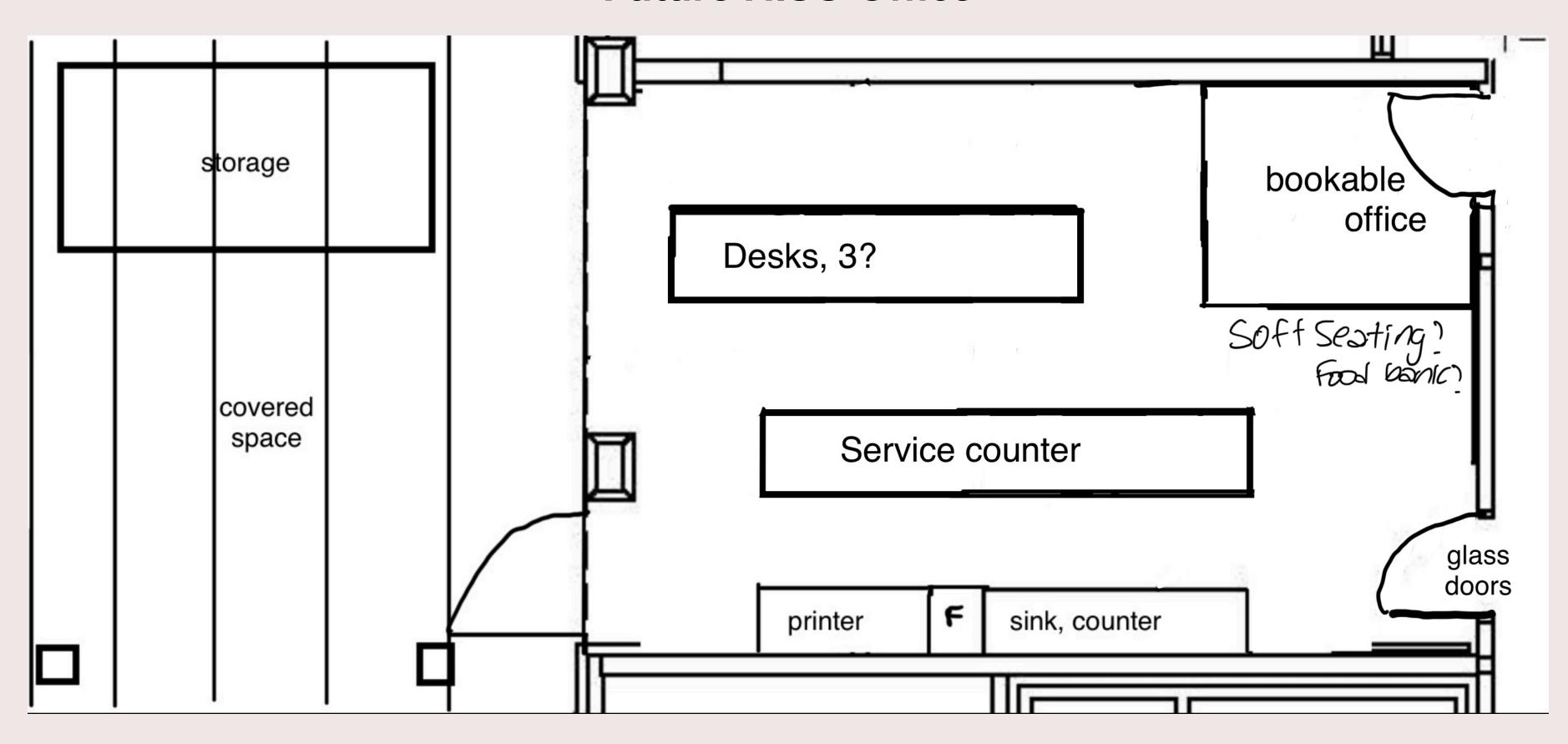
**Future NISU Office** 





# Staff Lounge

#### **Future NISU Office**



# Financial Planning

#### **NISU** and **NIC** collaboration

- After many years of relationship building, NISU is in the fortunate position where we collaborate with NIC on events, policy and ventures.
- The agreement from NIC to let us expand our office is a credit to the work NISU does and the recognition from the College that we offer valuable and unique Services, Advocacy and Community to NIC students.
- While the Executive Director works to finalise the Memorandum of Understanding with NIC, it is up to NISU to provide clear and precise financial planning for our organisation to fund the move and renovation.
- The space will belong to NIC but NISU will be responsible for funding the renovation to put in a private office, bump out a wall and re-structure the kitchen space.

### Financial state of NISU

### Timeline of Project

#### Fall 2023 NISU aims to open doors in Tyee

- January 2023: Memorandum of understanding signed
- February 2023: Call for bids
- March 2023: Hire contractor
- April 2023: Empty teachers lounge
- May 2023: Begin renovation
- June 2023: Complete renovation
- July 2023: Paint and finishing touches
- August 2023: Move in to new space
- September 2023: Open doors

### Other Projects

#### **Space goals**

- 5-10 year plan includes permanent move to what is the current bookstore.
- Before NISU can move to bookstore NIC must complete the slated renovation to The Village so the Bookstore will have a new home.
- NISU has plans to build a permanent covered event area by Shadbolt Studios on the KV campus to host events and have a gathering place.
- Plans for the outdoor space are currently in the works and NISU aims to break ground on that project in 2023